

MIDDLESEX WATER COMPANY  
 RATE CASE 2023  
 DOCKET # WR23050292  
 COMPARATIVE SCHEDULE OF PRESENT AND PROVISIONAL RATES

RATE SCHEDULE 1 - GMS CUSTOMER METER CHARGES PER MONTH

	<u>PRESENT RATES</u>	<u>PROVISIONAL RATES</u>	<u>% CHANGE</u>
<u>CONSUMPTION</u>			
USAGE (CCF)	0.0665289	0.0773051	16.20%
<u>FACILITIES CHARGE</u>			
<u>METER SIZE</u>	<u>MONTHLY RATE</u>	<u>MONTHLY RATE</u>	
5/8"	\$ 20.20	\$ 23.48	16.24%
3/4"	30.32	35.24	16.23%
1"	50.52	58.71	16.21%
1 1/2"	101.02	117.40	16.21%
2"	161.64	187.85	16.22%
3"	303.06	352.20	16.21%
4"	505.10	587.01	16.22%
6"	1,010.19	1,174.00	16.22%
8"	1,616.29	1,878.39	16.22%
10"	2,323.41	2,700.17	16.22%
12"	4,343.75	5,048.13	16.22%

RATE SCHEDULE 2 - PRIVATE FIRE SERVICE - PFS PER MONTH

	<u>PRESENT RATES</u>	<u>PROVISIONAL RATES</u>	<u>% CHANGE</u>
<u>PRIVATE FIRE WITH HOSE</u>	<u>MONTHLY RATE</u>	<u>MONTHLY RATE</u>	
1"	\$ -	\$ -	0.00%
2"	70.66	82.12	16.22%
3"	155.43	180.63	16.21%
4"	259.47	301.55	16.22%
6"	530.97	617.07	16.22%
8"	760.26	883.54	16.22%
10"	1,219.48	1,417.23	16.22%
12"	1,803.21	2,095.62	16.22%
<u>PRIVATE FIRE WITHOUT HOSE</u>	<u>MONTHLY RATE</u>	<u>MONTHLY RATE</u>	
1"	\$ 23.57	\$ 27.39	16.21%
2"	58.29	67.74	16.21%
3"	116.72	135.65	16.22%
4"	193.66	225.06	16.21%
6"	393.60	457.43	16.22%
8"	562.75	654.01	16.22%
10"	901.12	1,047.25	16.22%
12"	1,331.78	1,547.74	16.22%

RATE SCHEDULE 3 - MUNICIPAL SERVICE - MS

	<u>PRESENT RATES</u>	<u>PROVISIONAL RATES *</u>	<u>% CHANGE</u>
	<u>ANNUAL RATE</u>	<u>ANNUAL RATE</u>	
INCH FEET	\$ 0.040560	\$ 0.040560	0.00%
HYD. CHG	\$ 783.72	\$ 959.34	22.41%

RATE SCHEDULE 5 - SERVICE UNDER CONTRACT - SC

	<u>PRESENT RATE</u>	<u>PROVISIONAL RATE</u>	<u>% CHANGE</u>
<u>CONSUMPTION</u>			
USAGE (MG)	\$ 2,841.55	\$ 3,302.34	16.22%

RATE SCHEDULE 6 - SPECIAL CONTRACT SERVICE - SCS

	<u>PRESENT RATE</u>	<u>PROVISIONAL RATE</u>	<u>% CHANGE</u>
<u>CONSUMPTION</u>			
USAGE (MG)	\$ 2,034.35	\$ 2,364.24	16.22%

RATE SCHEDULE 7 - TRANSMISSION SERVICE SOUTH RIVER BASIN - TR- SRB

	<u>PRESENT RATE</u>	<u>PROVISIONAL RATE</u>	<u>% CHANGE</u>
<u>CONSUMPTION</u>			
USAGE (MG)	\$ 1,460.00	\$ 1,696.75	16.22%

RATE SCHEDULE 8 - TRANSMISSION SERVICE - NORTHEAST SECTOR

	<u>PRESENT RATE</u>	<u>PROVISIONAL RATE</u>	<u>% CHANGE</u>
<u>CONSUMPTION</u>			
USAGE (MG)	\$ 1,565.83	\$ 1,819.74	16.22%

\* Public Fire customer class Provisional Rate increase of 16.22% as shown on Exhibit B was applied entirely to Hydrant rate.