

MIDDLESEX WATER COMPANY
RATE CASE 2023
DOCKET # WR23050292

		EXISTING				PROVISIONAL RATES			% CHANGE
RESIDENTIAL	MONTHLY BILLS	QTRLY BILLS	MONTHLY	QTRLY	REVENUE	MONTHLY	QTRLY	REVENUE	
			RATE	RATE		RATE	RATE		
5/8"		182,472		\$ 60.60	\$ 11,057,803		\$ 70.44	\$ 12,853,328	16.24%
3/4"		31,364		90.96	2,852,869		105.72	3,315,802	16.23%
1"		5,264		151.56	797,812		176.13	927,148	16.21%
1 1/2"		452		303.06	136,983		352.20	159,194	16.21%
2"		180		484.92	87,286		563.55	101,439	16.22%
					14,932,753			17,356,911	16.23%
USAGE (CCF)		476,023,598		0.0664541	31,633,720		0.0772303	36,763,445	16.22%
					\$ 46,566,473			\$ 54,120,357	16.22%
		EXISTING				PROVISIONAL RATES			% CHANGE
COMMERCIAL	MONTHLY BILLS	QTRLY BILLS	MONTHLY	QTRLY	REVENUE	MONTHLY	QTRLY	REVENUE	
			RATE	RATE		RATE	RATE		
5/8"	12,192		\$ 20.20		\$ 246,278	\$ 23.48		\$ 286,268	16.24%
3/4"	4,716		30.32		142,989	35.24		166,192	16.23%
1"	6,144		50.52		310,395	58.71		360,714	16.21%
1 1/2"	4,812		101.02		486,108	117.40		564,929	16.21%
2"	12,168		161.64		1,966,836	187.85		2,285,759	16.22%
3"	2,808		303.06		850,992	352.20		988,978	16.21%
4"	744		505.10		375,794	587.01		436,735	16.22%
6"	96		1,010.19		96,978	1,174.00		112,704	16.22%
8"	156		1,616.29		252,141	1,878.39		293,029	16.22%
10"	48		2,323.41		111,524	2,700.17		129,608	16.22%
12"	12		4,343.75		52,125	5,048.13		60,578	16.22%
					\$ 4,892,161			5,685,493	16.22%
USAGE (CCF)		257,381,992		0.0664541	17,104,089		0.0772303	19,877,688	16.22%
					\$ 21,996,250			\$ 25,563,182	16.22%
		EXISTING				PROVISIONAL RATES			% CHANGE
INDUSTRIAL	MONTHLY BILLS	QTRLY BILLS	MONTHLY	QTRLY	REVENUE	MONTHLY	QTRLY	REVENUE	
			RATE	RATE		RATE	RATE		
5/8"	0		\$ 20.20		\$ -	\$ 23.48		\$ -	
3/4"	24		30.32		728	35.24		846	16.23%
1"	96		50.52		4,850	58.71		5,636	16.21%
1 1/2"	240		101.02		24,245	117.40		28,176	16.21%
2"	456		161.64		73,708	187.85		85,660	16.22%
3"	456		303.06		138,195	352.20		160,603	16.21%
4"	960		505.10		484,896	587.01		563,530	16.22%
6"	624		1,010.19		630,359	1,174.00		732,576	16.22%
8"	204		1,616.29		329,723	1,878.39		383,192	16.22%
10"	96		2,323.41		223,047	2,700.17		259,216	16.22%
					1,909,751			2,219,434	16.22%
USAGE (CCF)		139,923,203		0.0664541	9,298,471		0.0772303	10,806,311	16.22%
					\$ 11,208,221			\$ 13,025,745	16.22%
GENERAL METERED SERVICE REVENUE					\$ 79,770,944			\$ 92,709,284	16.22%
		EXISTING				PROVISIONAL RATES			% CHANGE
PRIVATE FIRE WITH HOSE	MONTHLY BILLS	QTRLY BILLS	MONTHLY	QTRLY	REVENUE	MONTHLY	QTRLY	REVENUE	
			RATE	RATE		RATE	RATE		
1"	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
2"	12	8	70.66	211.98	2,544	82.12	246.36	2,956	16.22%
3"	0	0	155.43	466.29	-	180.63	541.89	0	0.00%
4"	120	24	259.47	778.41	49,818	301.55	904.65	57,898	16.22%
6"	924	4	530.97	1,592.91	496,988	617.07	1,851.21	577,578	16.22%
8"	1,512	0	760.26	2,280.78	1,149,513	883.54	2,650.62	1,335,912	16.22%
10"	540	0	1,219.48	3,658.44	658,519	1,417.23	4,251.69	765,304	16.22%
12"	0	0	1,803.21	5,409.63	-	2,095.62	6,286.86	0	0.00%
					\$ 2,357,382			2,739,648	16.22%
PRIVATE FIRE WITHOUT HOSE	MONTHLY BILLS	QTRLY BILLS	MONTHLY	QTRLY	REVENUE	MONTHLY	QTRLY	REVENUE	
			RATE	RATE		RATE	RATE		
1"	12	44	\$ 23.57	\$ 70.71	3,394	\$ 27.39	\$ 82.17	3,944	16.21%
2"	324	92	58.29	174.87	34,974	67.74	203.22	40,644	16.21%
3"	396	32	116.72	350.16	57,426	135.65	406.95	66,740	16.22%
4"	2,796	168	193.66	580.98	639,078	225.06	675.18	742,698	16.21%
6"	2,268	192	393.60	1,180.80	1,119,398	457.43	1,372.29	1,300,931	16.22%
8"	1,788	8	562.75	1,688.25	1,019,703	654.01	1,962.03	1,185,066	16.22%
10"	144	0	901.12	2,703.36	129,761	1,047.25	3,141.75	150,804	16.22%
12"	12	0	1,331.78	3,995.34	15,981	1,547.74	4,643.22	18,573	16.22%
					\$ 3,019,716			3,509,400	16.22%
					\$ 5,377,099			6,249,048	16.22%
USAGE (CCF)		12,923,447		0.0664541	858,816		0.0772303	998,082	16.22%
					\$ 6,235,915			\$ 7,247,130	16.22%
		EXISTING				PROVISIONAL RATES			% CHANGE
PUBLIC FIRE	INCH FEET	HYDRANTS	RATE	HYD. CHG	REVENUE	RATE	HYD. CHG	REVENUE	
	35,217,412	4,775	\$ 0.040560	\$ 783.72	\$ 5,170,681	\$ 0.040560	\$ 959.34	\$ 6,009,267	16.22%
		EXISTING				PROVISIONAL RATES			% CHANGE
WHOLESALE	E. Brunswick	USAGE (MG)	BASE	TRANSMISSION	REVENUE	BASE	TRANSMISSION	REVENUE	
			RATE	RATE		RATE	RATE		
		2,647,359	\$ 2,034.35		\$ 5,385,656	\$ 2,364.24		\$ 6,258,993	16.22%
		979,505	\$ 2,841.55		\$ 2,783,313	\$ 3,302.34		\$ 3,234,659	16.22%
		998,539	\$ 2,841.55	\$ 1,460.00	\$ 4,295,265	\$ 3,302.34	\$ 1,696.75	\$ 4,991,786	16.22%
		1,092,568	\$ 2,841.55		\$ 3,104,587	\$ 3,302.34		\$ 3,608,031	16.22%
		1,642,500		\$ 1,460.00	\$ 2,398,050		\$ 1,696.75	\$ 2,786,912	16.22%
		7,426,121			\$ 17,966,870			\$ 20,880,381	16.22%
MISCELLANEOUS ROUNDING					237,331			237,331	
					0			4	
					\$ 109,381,741			\$ 127,083,396	16.18%