

**MIDDLESEX WATER COMPANY
PURCHASED WATER ADJUSTMENT CLAUSE
SCHEDULE OF CUSTOMERS AND WATER PURCHASED
BPU DOCKET NO. WR2410XXXX**

	<u>BPU DOCKET NO. WR23050292</u>	<u>8/31/2024</u>
NUMBER AND CLASSES OF CUSTOMERS:		
RESIDENTIAL	54,894	54,979
COMMERCIAL	3,658	3,662
INDUSTRIAL	263	263
PRIVATE FIRE	1,118	1,130
CONTRACT SALES	5	6 (A)
VOLUME OF WATER PURCHASED:	10,973.5 MG	10,973.5 MG (B)

(A) The increase in customer count from 5 to 6 reflects Rahway as an active customer. At the time of the Company's most recent base rate matter (BPU Docket No. WR23050292), Rahway was not an active customer. Rahway started purchasing water again in November, 2023.

(B) The Company's annual obligation (take or pay) under its purchased water contracts is 10,950.0 MG. Under a (take or pay) contract, the purchaser is required to pay for a certain amount of water regardless of whether the purchaser takes it or not. In instances where the Company takes less than the contract minimum, it is required to pay for the minimum amount of water under the contract. The volume of water purchased (paid for) includes a projection of 23.5 MG over the minimum purchase obligation under the contracts.